

Marsing Rural Fire District
 October 1, 2024 through September 30, 2025

		FY 2025 BUDGET
Beginning Balance:		\$ 1,215,223
Revenue:		
Property Tax including penalties & interest		591,145
Ag Equipment Replacement Tax		16,525
Personal property replacement		714
Sales tax		32,000
Interest Income		40,000
Road inspection		7,000
Miscellaneous		25,728
	Total Revenue	\$ 713,112
Expense:		
Personnel costs		163,530
Operations and maintenance		285,000
Support services		12,000
Capital outlay		175,000
Contingency		77,582
	Total Expenditures	\$ 713,112
Fund Balance - End of Year		\$ 1,215,223