

Marsing Rural Fire District
Proposed Budget
October 1, 2020 through September 30, 2021

	FY 2020 Original Budget	FY 2020 Amended Budget	FY 2021 Proposed Budget
Beginning Balance:	\$ 1,111,596	\$ 1,111,596	\$ 416,096
Revenue:			
Property Tax	400,000	400,000	477,375
Ag Equipment Replacement Tax	17,000	17,000	16,525
Personal property replacement	17,000	17,000	714
Sales tax	15,000	15,000	15,000
Interest Income	24,000	24,000	12,000
Road inspection	1,500	1,500	1,500
Miscellaneous	12,000	12,000	12,000
Total Revenue	\$ 486,500	\$ 486,500	\$ 535,114
Expense:			
Personnel costs	20,000	20,000	20,000
Operations and maintenance	52,000	52,000	105,114
Support services	10,000	10,000	10,000
Capital outlay	750,000	1,000,000	300,000
Contingency	100,000	100,000	100,000
Total Expenditures	\$ 932,000	\$ 1,182,000	\$ 535,114
Fund Balance - End of Year	\$ 666,096	\$ 416,096	\$ 416,096

Stella J. Bush

Secretary-Treasurer