

Marsing Rural Fire District
October 1, 2021 through September 30, 2022

FY 2022
Proposed Budget

Beginning Balance: \$ 1,280,392

Revenue:

Property Tax including penalties & interest	507,023
Ag Equipment Replacement Tax	16,525
Personal property replacement	714
Sales tax	23,000
Interest Income	10,000
Road inspection	3,500
Miscellaneous	15,000
Total Revenue	<u>\$ 575,762</u>

Expense:

Personnel costs	105,000
Operations and maintenance	70,000
Support services	10,000
Capital outlay	390,762
Total Expenditures	<u>\$ 575,762</u>

Fund Balance - End of Year \$ 1,280,392